

Litchfield Elementary District
070479
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$4,167,708	\$965,341	\$34,186	\$173,083	\$2,668	\$5,342,986
Support Services						
Students	\$187,374	\$21,640	\$4,501	\$4,584	\$0	\$218,099
Instructional Staff	\$87,169	\$10,009	\$5,276	\$2,784	\$174	\$105,412
General Administration	\$132,370	\$23,523	\$20,418	\$3,635	\$5,244	\$185,190
School Administration	\$486,267	\$55,683	\$72,803	\$1,325	\$4,631	\$620,709
Business and Central	\$365,532	\$53,351	\$68,345	\$14,690	\$2,123	\$504,041
Operation Maintenance of Plant Services	\$579,100	\$94,313	\$355,137	\$680,687	\$4,852	\$1,714,089
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$51	\$8	\$24	\$0	\$0	\$83
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$10,320	\$1,183	\$1,310	\$81	\$0	\$12,894
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$6,015,891	\$1,225,051	\$562,000	\$880,869	\$19,692	\$8,703,503
Special Education						
Classroom Instruction	\$521,546	\$182,365	\$238,217	\$4,605	\$489	\$947,222
Support Services						
Students	\$226,861	\$25,928	\$654	\$0	\$0	\$253,443
Instructional Staff	\$0	\$0	\$336	\$0	\$75	\$411
General Administration	\$0	\$0	\$786	\$2,120	\$685	\$3,591
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$748,407	\$208,293	\$239,993	\$6,725	\$1,249	\$1,204,667
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$15,640	\$0	\$15,640
Pupil Transportation	\$391,275	\$107,045	\$92,273	\$116,828	\$899	\$708,320
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$7,155,573	\$1,540,389	\$894,266	\$1,020,062	\$21,840	\$10,632,130

Taken from FY 1998-1999 Annual Financial Report